

Providence School District

Samuel W. Bridgham
Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,095	\$4,957	2.8%
Substitutes	\$615	\$5	12738.0%
Instructional Parapros	\$699	\$514	35.8%
Pupil-Use Technology	\$47	\$63	-26.3%
Instructional Materials	\$453	\$409	10.9%
Total	\$6,909	\$5,948	16.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$474	\$436	8.7%
Library & Media	\$129	\$9	1419.4%
Extracurricular	\$61	\$36	70.9%
Student Health/Services	\$113	\$184	-38.7%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$74	\$29	157.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$358	\$159	125.2%
Total	\$1,208	\$852	41.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$300	\$139	115.5%
Food Service	\$310	\$262	18.4%
Safety	\$22	\$43	-48.0%
Building Upkeep	\$652	\$522	25.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,284	\$965	33.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$396	\$361	9.7%
School Office	\$201	\$164	22.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$598	\$525	13.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

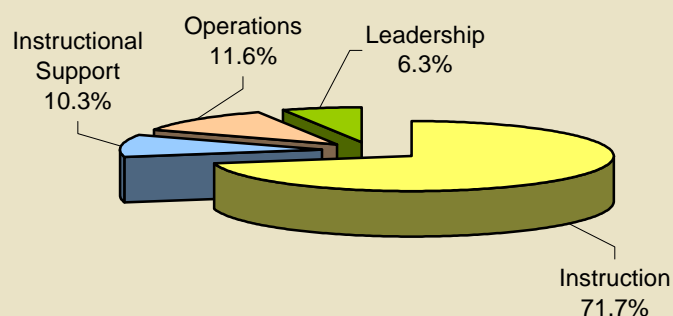
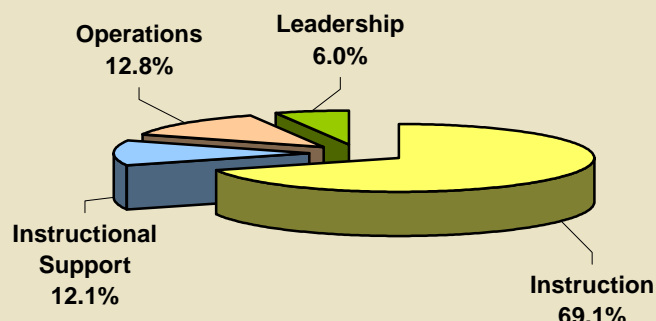
July 1999 - June 2000

Expenditures: \$6,459,266
School Enrollment (ADM): 646
School Per Pupil: \$9,999

July 1998 - June 1999

Expenditures: \$5,579,524
School Enrollment (ADM): 673
School Per Pupil: \$8,291

July 1999 - June 2000



July 1998 - June 1999